

Anexa 2

CHELTUIELILE BUGETULUI LOCAL INITIAL PE ANUL 2019

	TOTAL CHELTUIELI	Cod capitol	Buget local initial 24.04.2019	Buget activ. Autof.	BUGET RECTIFICAT 26.06.2019
	Total general cheltuieli		6097100		6097100
1	Autoritati publice	51.02	1526700		1526700
2	-chelt.personal		866190		866190
3	-bunuri si servicii		520510		520510
4	-chelt.capital		140000		140000
5	Alte servicii publice generale evid.pop.	54.02	251240		251240
6	-chelt.personal		215160		215160
7	-bunuri si servicii		31080		31080
8	Chelt de capital		5000		5000
9	Protectie civila pompieri	61.02	53000		50000
10	-ch.personal		0		0
11	-bunuri si servicii		20000		17000
12	Alte chelt in dom.ordinii publice si sigurantei nat		0		0
13	Chelt. De personal		0		0
14	Chelt.capital		33000		33000
15	Invatamant	65.02	133000		133000
16	-chelt.personal		20300		20300
17	-bunuri si servicii		87000		87000
18	-tichete cadou		1000		1000
	-asistenta sociala		21000		21000
19	-burse		3700		3700
20	-chelt.capital		0		0
21	Sanatate	66.02	5000		5000
	-bunuri si servicii		5000		5000
21	Cultura, recreere Camin cultural	67.02	169000		169000